

BUDGET DETAILS

HOSTELS FOR OBC STUDENTS

The budget in year-wise is as below:-

YEAR	AMOUNT INCURRED
1999-2000	Rs. 6,22,000.00
2000-2001	Rs. 13,10,000.00
2001-2002	Rs. 15,65,671.00
2002-2003	Rs. 16,84,118.00
2003-2004	Rs. 20,33,326.00
2004-2005	Rs. 31,18,000.00
2005-2006	Rs. 46,13,000.00

MAKKAL THALAIVAR V. SUBBIAH PRIZES TO MERITORIOUS OBC STUDENTS

The budget in year-wise is as below:-

YEAR	AMOUNT INCURRED
2000-2001	Rs. 66,000.00
2001-2002	Rs. 69,000.00
2002-2003	Rs. 72,000.00
2003-2004	Rs. 61,000.00
2004-2005	Rs. 54,000.00
2005-2006	Rs. 43,000.00

**FREE – PRE-COACHING TO OBC STUDENTS FOR APPEARING
PROFESSIONAL COURSE ENTRANCE EXAMINATION**

The budget under this scheme is as follows:

YEAR	AMOUNT INCURRED
2000-2001	Rs. 1,93,000.00
2001-2002	Rs. 2,00,000.00
2002-2003	Rs. 2,75,000.00
2003-2004	Rs. 3,14,000.00
2004-2005	RS. 3,45,000.00
2005-2006	Rs. 4,21,050.00

**FREE DISTRIBUTION OF PRESS BOX BARBER CHAIRS, KITS TO
POOR OBC PEOPLE**

The budget in year-wise is as below:-

YEAR	AMOUNT INCURRED
2000-2001	Rs. 4,27,000.00
2001-2002	Rs. 6,70,000.00
2002-2003	Rs. 7,43,000.00
2003-2004	Rs. 11,00,250.00
2004-2005	Rs. 5,45,000.00
2005-2006	Rs. 3,00,000.00

BI-CYCLES TO IX STD. STUDENTS

The year – wise break –up is as below:-

YEAR	AMOUNT INCURRED
2001-2002	72.53 Lacs
2002-2003	81.35 Lacs
2003-2004	140.61 Lacs
2004-2005	225.00 Lacs
2005-2006	291.28 Lacs

GRANTS TO VOLUNTARY ORGANIZATIONS DEALING WITH SOCIAL WELFARE ACTIVITIES

The details expenditure incurred under the NGO sector are as follows:

YEAR	EXPENDITURE
1998-1999	Rs. 26,60,000.00
1999-2000	Rs. 27,16,000.00
2000-2001	Rs. 27,82,000.00
2001-2002	Rs. 27,82,000.00
2002-2003	Rs. 28,65,000.00
2003-2004	Rs. 26,67,500.00
2004-2005	Rs. 27,02,564.00
2005-2006	Rs. 31,03,048.00

ALCOHOL AND DRUG DEMAND REDUCTION

The budget under this scheme is as follows:

YEAR	AMOUNT INCURRED
1999-2000	Rs. 5,42,700.00
2000-2001	Rs. 8,75,600.00
2001-2002	Rs. 8,75,600.00
2002-2003	Rs. 6,38,000.00
2003-2004	Rs. 6,38,000.00

AN INTEGRATED PROGRAMME FOR OLDER PERSONS

The budget in year-wise is as below:-

YEAR	AMOUNT INCURRED
1998-1999	Rs. 2,25,000.00
1999-2000	Rs. 8,99,610.00
2000-2001	Rs. 10,61,749.00
2001-2002	Rs. 10,25,400.00
2003-2004	Rs. 11,64,954.00
2004-2005	Rs. 11,64,954.00
2005-2006	Rs. 11,64,954.00

FREE DISTRIBUTION OF BLANKETS & FOOTWEAR TO AGED CITIZENS

The budget in year-wise is as below:-

YEAR	AMOUNT INCURRED
2000-2001	Rs. 7,79,800.00
2001-2002	Rs. 25,55,090.00
2002-2003	Rs. 42,52,600.00
2003-2004	Rs. 85,62,700.00
2004-2005	Rs. 1,26,00,000.00
2005-2006	Rs. 1,58,85,000.00

AN INTEGRATED PROGRAMME FOR STREET CHILDREN

The budget in year-wise is as below:-

YEAR	AMOUNT INCURRED
1999-2000	Rs. 67,500.00
2000-2001	Rs. 67,500.00
2001-2002	Rs. 67,500.00
2002-2003	Rs. 1,33,300.00
2003-2004	Rs. 1,33,300.00
2004-2005	Rs. 1,33,300.00
2005-2006	Rs. 1,33,300.00